

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 07/01/15
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 145
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	<u>Per Therm</u>	<u>Residential & Commercial</u>	<u>Industrial</u>
		<u>Per Therm</u>	<u>Per Therm</u>
As determined on: June 29, 2015			
Supplier Rates in effect on: July 1, 2015			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.178930	\$0.178930	\$0.178930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.074688	\$0.073209	\$0.073209
Total Weighted Average Cost of Gas:	\$0.253618	\$0.252139	\$0.252139
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.258280	\$0.256780	\$0.256780
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015	(\$0.00118)	(\$0.00118)	(\$0.00118)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.071290)</u>	<u>(\$0.071290)</u>	<u>(\$0.071290)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.185810	\$0.184310	\$0.184310
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000673</u>	<u>\$0.000673</u>	<u>\$0.000673</u>
Grand Total (MCG & SPA)	\$0.186483	\$0.184983	\$0.184983

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	Per Therm	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: June 29, 2015			
Supplier Rates in effect on: July 1, 2015			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.178930	\$0.178930	\$0.178930
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.056940	\$0.019227	\$0.071730
Total Weighted Average Cost of Gas:	\$0.235870	\$0.198156	\$0.250660
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.240210	\$0.201800	\$0.255270
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015	(\$0.00118)	(\$0.00118)	(\$0.00118)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>(\$0.07129)</u>	<u>(\$0.07129)</u>	<u>(\$0.07129)</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.167740	\$0.129330	\$0.182800
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000673</u>	<u>\$0.000673</u>	<u>\$0.000673</u>
Grand Total (MCG & SPA)	\$0.168413	\$0.130003	\$0.183473