

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 05/01/15
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 143
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	SC1	SC2	SC2
	<u>Per Therm</u>	Residential & <u>Commercial</u> Per Therm	Industrial <u>Per Therm</u>
As determined on: April 29, 2015			
Supplier Rates in effect on: May 1, 2015			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.159926	\$0.159926	\$0.159926
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.074487	\$0.073012	\$0.073012
Total Weighted Average Cost of Gas:	\$0.234412	\$0.232937	\$0.232937
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.238730	\$0.237220	\$0.237220
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015	(\$0.00118)	(\$0.00118)	(\$0.00118)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.237550	\$0.236040	\$0.236040
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000673</u>	<u>\$0.000673</u>	<u>\$0.000673</u>
Grand Total (MCG & SPA)	\$0.238223	\$0.236713	\$0.236713

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm. & Industrial Per Therm	Distributed Generation Non-Residential Per Therm	Distributed Generation Residential Per Therm
As determined on: April 29, 2015			
Supplier Rates in effect on: May 1, 2015			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.159926	\$0.159926	\$0.159926
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.056787	\$0.019175	\$0.071537
Total Weighted Average Cost of Gas:	\$0.216712	\$0.179100	\$0.231462
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.220700	\$0.182400	\$0.235720
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2014, Refund Effective 1/1/2015-12/31/2015	(\$0.00118)	(\$0.00118)	(\$0.00118)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.219520	\$0.181220	\$0.234540
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000673</u>	<u>\$0.000673</u>	<u>\$0.000673</u>
Grand Total (MCG & SPA)	\$0.220193	\$0.181893	\$0.235213